


FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune Code: MB6192 Stream: MBA Year: 2024-25 Location: Nigdi		
2	a)		
	1. Information related to Fee For AY 2023-24	Approved	118000
	2. Information related to Fee For AY 2022-23	Approved	110000
	3. Information related to Fee For AY 2021-22	Approved	110000
	4. Information related to Fee For AY 2020-21	Approved	115000
	5. Information related to Fee For AY 2019-20	Approved	100000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for	
		2024-25 139553 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22684234	60491
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	279054	744
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22963288	61235
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	13700584	36535
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36663872	97770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (733277) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36663872	97770
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3666387	9777
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	549958	1467
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2286167	6096
4.5	Total of (4.2.2.2 to 4.4)	45506384	121350
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	375	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	375	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	121350	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121350	
4.10	Development fee (10% of 4.9.1)	12135	
4.10.1	Total fee (4.9.1 + 4.10)	133485	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3034) / NBA Courses - 6068(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6068 Ph.D Holder - 80% - Add = 1214	8132	

	Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 243 Placement of students - 72% - Add = 607	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20267)) or Limited 15% of Tuition Fee(4.9.1- (18203)) whichever is less.	18203
4.10.4	Total Fee (4.9.1 + 4.10.3)	139553
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		


Director
S. B. Patil Institute of Management
 Sector No. 26, Nigdi,
 Pradhikaran, Pune - 411 044



Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1160544	0	413000	0	1573544	341761	1231783	341761	0	0	0	0
2	Books	25	178743	140720	19007	0	338470	82242	256228	82242	0	0	0	0
3	FURNITURE	15	3001864	1342691	817295	0	5161850	712980	4448870	712980	0	0	0	0
4	MACHINERY	15	7523478	128310	18880	0	7670668	1149184	6521484	1149184	0	0	0	0
Total			11864629	1611721	1268182	0	14744532	2286167	12458365	2286167	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditor	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6192 - Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune
Address	Nigdi

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes


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Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Pimpri chinchwad education trust
Address (With Pin Code)	sector no. 26 pradhikaran nigdi pune
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02027652297
Fax No. with STD Code	02027654156
E-mail ID	sbpatilmba@gmail.com
Website	www.sbpatilmba.com
Registration No. and date of Trust	E-1379 (Pune) dated 18.09.1990-1990-09-18
Year of Establishment of the trust	1990
PAN No - TAN No	AAATP3981F--PNEPO2608E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI DNYANESHWAR PANDURANG LANDGE	PRESIDENT/CHAIRMAN	FARMER	NO
2	SMT.PADMATAI BHOSALE	VICE PRESIDENT	FARMER	NO
3	SHRI VITTHAL S. KALBHOR	SECRETARY	FARMER	NO
4	SHRI SHANTARAM GARADE	TREASURER	FARMER	NO
5	SHRI HARSHAWARDHAN N. PATIL	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	P.C.E.T.'S S. B. PATIL COLLEGE OF ARCHITECTURE & DESIGN.	PRADHIKARAN, NIGDI, PUNE	6840	2014	B ARCH
2	P.C.E.T.'S PIMPRI CHINCHWAD COLLEGE OF ENGINEERING & RESEARCH	LAXMI NAGAR RAVET HAVELI PUNE	6822	2014	MECHANICAL ENGINEERING CIVIL ENGINEERING E T C ENGINEERING
3	P.C.E.T.'S S. B. PATIL PUBLIC SCHOOL	LAXMI NAGAR RAVET HAVELI PUNE	1130534	2012	LKG UKG PRIMARY SECONDARY
4	P.C.E.T.'S S. B. PATIL COLLEGE OF SCIENCE & COMMERCE	S. NO. 110, GATE NO. 1, RAVET, PUNE- 412101	00	2014	SCIENCE AND COMMERCE
5	P.C.E.T.'S PIMPRI CHINCHWAD COLLEGE OF ENGINEERING	PRADHIKARAN, NIGDI, PUNE	6175	1999	MECHANICAL ENGINEERING COMPUTER ENGINEERING IT ENGINEERING E T C ENGINEERING
6	P.C.E.T.'S PIMPRI CHINCHWAD POLYTECHNIC	PRADHIKARAN, NIGDI, PUNE	6413	1990	MECHANICAL ENGINEERING COMPUTER ENGINEERING IT ENGINEERING E T C ENGINEERING AUTO ENGINEERING CIVIL ENGINEERING
7	PIMPRI CHINCHWAD COLLEGE OF ARTS, COMMERCE & SCIENCE	RAVET, PIMPRI CHINCHWAD, PUNE	519	2022	BA BCOM BSC

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	180	180	180	180	180	180



Director

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Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	25600000	0
b	Others	0	0	0	0
	Total	0	0	25600000	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		3247	0	3247
	Cost(Amt. in Rs.)		23300000	0	23300000
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		3247	0	3247
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					



Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	180	0	196	180	0	179	180	0	0	180	0	0	180	0	0	180	0	0
Total				180	0	196	180	0	179	180	0	0	180	0	0	180	0	0	180	0	0
Institute Information																					
Address			Nigdi																		
Village			Haveli																		
District - Taluka			Pune-Haveli																		
PIN Code			411044																		
Year of Establishment			2009																		
Telephone No. (With STD code)			020-27656900																		
Mobile Number & WhatsApp number			9822497024 WhatsApp number-8999149151																		
E-Mail ID & Alternate E-Mail ID			prasannakumar.ohol@gmail.com, kirtisd@gmail.com																		
Web Site			www.sbpatilmba.com																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Ownership																		
Location of College			Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes																		
NAAC Accreditation (Accreditation must be valid as on date)			Yes with B++ grade.Date of Declaration From 08-02-2019 Valid Till Date 07-02-2024 View																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			80 %																		
Total number of research publications in International journals & patents filed by the college			5																		
Placement of students			72																		
Name of the Director / Principal of the Institution			Dr Kirti Sudhakar Dharwadkar																		
Person duly authorised in terms of section 2 (l) of the Act			Dr Kirti Sudhakar Dharwadkar Designation: Director Mobile No: 9423239460																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No			Sub Type			Sanction Intake			Actual Intake			Appeared			Passed			
			1			MBA			360			375			401			392			
Bank Details of Institute/College																					
Sr. No		Bank Name					Account No					Branch Name									
1		INDIAN OVERSEAS BANK					169401000002100					NIGDI									
Form B2										I Year	II Year	III Year	IV Year	V Year	VI Year						
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										0	0	0	0	0	0						
(B) Total No PIO / Foreign National Students for the Course										0	0	0	0	0	0						
Year of recognition by respective council										2009											
Name of the University/Board/Affiliated Body to which this course is affiliated										Pune University											
Whether Permitted by State Govt.										Yes											
Hostel Facility Status										Yes Boys- 03 Girls- 08 Total Capacity- 11											
Total No. of laboratories in the Department										2											
Total cost of Equipment in the Department (Rs. in Lakhs)										Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG		11987145 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG		13013871 Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles			3461			No. of Books available			10027			No. of Journals subscribed in current year			26			
B) Carpet Area in Use for Library (in Sq. Mtr.)			200																		
c) Facilities in Department - Library			1.			Fully Automated with RFID Technology			2.			Digital Library			3.			Reprography Facility			
			4.			Android Smart TV for Business News															
No. of Staff																					
Teaching Staff			As per Council norms			Posts filed in			Total Filled in Posts			Vacant Posts									
			Regular			Adhoc			Contract												
a) Professors			2			1			1			0			2						
b) Assistant Professors / HOD			4			4			0			0			4						
c) Lecturers			12			8			5			0			13						
Form B4																					
Student - Teacher Ratio			Total Number of Teachers			Sanctioned Intake :360			Student on Roll : 375												
a) With approved staff			13			Student - Teacher Ratio = 28:1			Student - Teacher Ratio = 29:1												
b) With (approved adhoc + contract) staff			19			Student - Teacher Ratio = 19:1			Student - Teacher Ratio = 20:1												
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts			Vacant Posts											
				Regular			Adhoc			Contract											
a) Technical		4		3			1			0			4								
b) Non- Technical		3		3			0			0			3								
c) Class- IV		4		4			0			0			4								

29	GAIKWAD SANJAY SAYAJIRAO	Regular	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	783480
30	KUNDLE SHILPA DINKAR	Adhoc	2021-07-01	2021-07-01	MBA	Teaching	15600-39100	726918
31	WADJE PURUSHOTTAM RAMKRISHNA	Adhoc	2022-11-01	2022-11-01	MBA	Teaching	Consolidated	719028
32	MALAWE MAKARAND WILASRAO	Adhoc	2023-02-22	2023-02-22	MBA	Teaching	Consolidated	62500

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	360	1:20	19	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	10	10

VERIFICATION

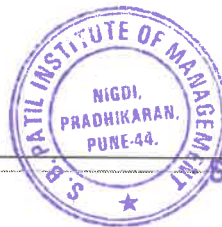
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.




Director

B. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FORM-C Central Library Facility			
Total No of student in the institute		375	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		200	
a)	No. of Titles	3447	
b)	No. of Books	10027	
c)	No. of National Journals	12	
d)	No. of International Journals	09	
e)	Non-Teaching Journals	05	
Total Cost of			
f)	a) Books	1800000	Lakhs
	b) Subscription for Journal	1	Lakhs
g)	Cost of Furniture	650000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	2
		PIV	4
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Fully Automated with RFID, Digital Library, Android Smart TV	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Copy No.			




Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		216
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		02
5	Number of Applications Software's available		05
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		15
7	Number of Scanners available		03
8	Total cost of the printers and scanners		200000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		50 mbps
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	60
17	Cost of Software in Computer Center	Rs. Lakhs	02
18	Cost of Furniture in Computer Center	Rs. Lakhs	05
19	Annual fee of the Internet Services in	Rs. Lakhs	07
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
			37,880/- Gross Salary 5200-20200
			23,869/- Gross Salary 5200-20200
			0
			0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



(Signature)
Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune 411 044

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	ASSOCIATE PROFESSOR	4	4
3	ASSISTANT PROFESSOR	12	12
4	DIRECTOR	1	1
5	OFFICE SUPERINTENDENT	1	1
6	LIBRARIAN	1	1
7	HEAD CLERK	1	1
8	JUNIOR CLERK	1	1
9	LAB TECHNICIAN	1	1
10	LAB ASSISTANT	1	1
11	DRIVER CUM PEON	1	1
12	PEON	2	2
13	DRIVER	1	1
14	LIBRARY ASSISTANT	1	1
15	ADMISSION CO ORDINATOR	1	1
16	REGIONAL MANAGER OUTREACH	1	1
Total		32	32
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			




Director

S. B. Patil Institute of Management
Sector No. 26, Nigdi,
Pradhikaran, Pune - 411 044

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB6192 - Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune
Address	Nigdi

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	37519349	37519349	0	0	0	0
2	ADMINISTRATIVE INCOME	5000	5000	0	0	0	0
3	CONSULTANCY FEE	651633	651633	0	0	0	0
4	ONLINE EXAM REMUNERATION	71468	71468	0	0	0	0
5	BANK INTEREST	130321	130321	0	0	0	0
6	FDP REGISTRATION FEES	35200	35200	0	0	0	0
7	INTEREST RECEIVED ON FD	27650	27650	0	0	0	0
8	OTHER FEE	212325	212325	0	0	0	0
9	DEVELOPMENT FEE	4985917	4985917	0	0	0	0
Total Income		43638863	43638863	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Consultancy fees received.	651633	Total 651633 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	141179	Total 141179 Deductible 0	0	0	0	0
3	Magazine Fee Income	6346	Total 6346 Deductible 0	0	0	0	0
4	Interest on FDR	27650	Total 27650 Deductible 0	0	0	0	0
5	Internet and Email Charges Income	71468	Total 71468 Deductible 0	0	0	0	0
6	Bank Interest Income	130321	Total 130321 Deductible 0	0	0	0	0
7	Admission / Application Form Fees	105000	Total 105000 Deductible 0	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	4985917	Total 4985917 Deductible 0	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	37519349	Total 37519349 Deductible 0	0	0	0	0
Total Income		43638863	43638863	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SPORTS EXPENSES	123948	123948	0	0	0	0
2	STAFF DEVELOPMENT & WELFARE	237207	237207	0	0	0	0
3	AUDIT FEES	29060	29060	0	0	0	0
4	PROFESSIONAL FEES	16550	16550	0	0	0	0
5	TRAINING & PLACEMENT	9525	9525	0	0	0	0
6	GRATUITY ACCOUNT	988133	988133	0	0	0	0
7	STUDENT DEVELOPMENT PROGRAMME	2576691	2576691	0	0	0	0
8	ACADEMIC FEES	420863	420863	0	0	0	0
9	ADVERTISEMENT EXPENSES	63386	63386	0	0	0	0
10	HONORARIUM TO GUEST	217554	217554	0	0	0	0

11	CLEANING CHARGES	8224	8224	0	0	0	0
12	TRANSPORT CHARGES	2140	2140	0	0	0	0
13	RESEARCH & DEVELOPMENT ACTIVITY	898757	898757	0	0	0	0
14	COMPUTER & SOFTWARE EXPENSES	115546	115546	0	0	0	0
15	INSPECTION FEE	1500	1500	0	0	0	0
16	OCTROI EXPENSES	8026	8026	0	0	0	0
17	BANK CHARGES	2439	2439	0	0	0	0
18	CONSULTANCY CHARGES	18000	18000	0	0	0	0
19	DIESEL & CNG EXPENSES	79342	79342	0	0	0	0
20	FOOD & REFRESHMENT EXPENSES	307193	307193	0	0	0	0
21	LEGAL EXPENSES	2210	2210	0	0	0	0
22	NEWSPAPER & PERIODICALS	14884	14884	0	0	0	0
23	OFFICE EXPENSES	151108	151108	0	0	0	0
24	POSTAGE & TELEGRAM	8412	8412	0	0	0	0
25	PRINTING & STATIONERY	325719	325719	0	0	0	0
26	SUBSCRIPTION	159674	159674	0	0	0	0
27	TELEPHONE EXPENSES	108570	108570	0	0	0	0
28	TRAVELLING & CONVEYANCE	47915	47915	0	0	0	0
29	BUILDING USAGE CHARGES	3906314	3906314	0	0	0	0
30	DEPRECIATION ACCOUNT	2177451	2177451	0	0	0	0
31	ELECTRICITY & FUEL EXPENSES	759292	759292	0	0	0	0
32	ELECTRICAL EXPENSES	67553	67553	0	0	0	0
33	HONORARIUM TO VISITING FACULTY	61500	61500	0	0	0	0
34	INTERNET CHARGES	343769	343769	0	0	0	0
35	MISCELLANEOUS EXPENSES	100	100	0	0	0	0
36	MUNCIPAL TAXES & WATER CHARGES	1025024	1025024	0	0	0	0
37	REPAIRS & MAINTENANCE	3269433	3269433	0	0	0	0
38	SECURITY CHARGES	663582	663582	0	0	0	0
39	RECHARGE EXPENSES	621	621	0	0	0	0
40	SALARY ACCOUNT	21678901	21678901	0	0	0	0
41	HOUSEKEEPING CHARGES	1851521	1851521	0	0	0	0
42	EXCESS OF INCOME OVER EXPENDITURE	891226	891226	0	0	0	0
Total Expenses		43638863	43638863	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16468357	Total 16468357 Paid 16468357 Provision for Unpaid 0 Claimed 16468357	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	542730	Total 542730 Paid 542730 Provision for Unpaid 0 Claimed 542730	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	21709	Total 21709 Paid 21709 Provision for Unpaid 0 Claimed 21709	0	0	0	0
Salary - Teaching Staff	Gratuity paid	780625	Total 780625 Paid 780625 Provision for Unpaid 0 Claimed 780625	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4377664	Total 4377664 Paid 4377664 Provision for Unpaid 0 Claimed 4377664	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	144270	Total 144270 Paid 144270 Provision for Unpaid 0 Claimed 144270	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5771	Total 5771 Paid 5771 Provision for Unpaid	0	0	0	0

			0 Claimed 5771				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	207508	Total 207508 Paid 207508 Provision for Unpaid 0 Claimed 207508	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	135600	Total 135600 Paid 135600 Provision for Unpaid 0 Claimed 135600	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	279054	Total 279054 Claimed 279054	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	33000	Total 33000 Claimed 33000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2579366	Total 2579366 Claimed 2579366	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	453063	Total 453063 Claimed 453063	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	237004	Total 237004 Claimed 237004	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	2140	Total 2140 Claimed 2140	0	0	0	0
Audit Fees	Audit Fee - College	29060	Total 29060 Claimed 29060	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	24773	Total 24773 Claimed 24773	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	92030	Total 92030 Claimed 92030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	63386	Total 63386 Claimed 63386	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1008185	Total 1008185 Claimed 1008185	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	123948	Total 123948 Claimed 123948	0	0	0	0
Expenses related to Students	3. Alumni meet	452025	Total 452025 Claimed 452025	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	9525	Total 9525 Claimed 9525	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	935648	Total 935648 Claimed 935648	0	0	0	0
Expenses related to Students	6. Induction Program	128311	Total 128311 Claimed 128311	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	83583	Total 83583 Claimed 83583	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2439	Total 2439 Claimed 2439	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	237207	Total 237207 Claimed 237207	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	250229	Total 250229 Claimed 250229	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	34550	Total 34550 Claimed 34550	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	117761	Total 117761	0	0	0	0

			Claimed 117761				
Meeting Fees and Expenses	Academic meeting of staff and faculties	307193	Total 307193 Claimed 307193	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	127257	Total 127257 Claimed 127257	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	343769	Total 343769 Claimed 343769	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	109434	Total 109434 Claimed 109434	0	0	0	0
Communication Expenses	Postage, Courier Charges	8412	Total 8412 Claimed 8412	0	0	0	0
Printing and Stationery	Prospectus printing	72847	Total 72847 Claimed 72847	0	0	0	0
Printing and Stationery	Exam papers and form printing	40334	Total 40334 Claimed 40334	0	0	0	0
Printing and Stationery	Other stationary	212538	Total 212538 Claimed 212538	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	759292	Total 759292 Claimed 759292	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1025024	Total 1025024 Claimed 1025024	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	978400	Total 978400 Claimed 978400	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	991521	Total 991521 Claimed 991521	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	663582	Total 663582 Claimed 663582	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	115546	Total 115546 Claimed 115546	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	240000	Total 240000 Claimed 240000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2177451	Total 2177451 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	808202	Total 808202 Claimed 808202	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	891226	Total 891226 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	3906314	Total 3906314 Claimed 0	0	0	0	0
Total Expenses		43638863	43638863	0	0	0	0
Total Claimed Expenses			36663872				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune

Code: MB6192

Location: Nigdi

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	DHARWADKAR KIRTI SUDHAKAR	DIRECTOR	16-04-2010	NA	MBA	Applicable and Submitted	16940100002438 Indian overseas bank	Nationalized / Private / Scheduled	2360337	Bank Transfer	2362637	2360337
2	Teaching	Adhoc	Approved	Yes	SHINDE SANTOSH MUNJAJI	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	16940100001645 Indian overseas bank	Nationalized / Private / Scheduled	1201194	Bank Transfer	1177094	1201194
3	Teaching	Regular	Approved	Yes	SONKAMBLE SWAPNIL SAMBHAJI	ASSISTANT PROFESSOR	10-06-2011	NA	MBA	Applicable and Submitted	16940100002925 Indian overseas bank	Nationalized / Private / Scheduled	1029435	Bank Transfer	1005335	1029435
4	Teaching	Regular	Approved	Yes	MAHESHWARI KAJAL MAHESHWARI	ASSOCIATE PROFESSOR	05-07-2010	NA	MBA	Applicable and Submitted	16940100002579 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
5	Teaching	Regular	Approved	Yes	KARIA ANISHKUMAR NANDKUMAR	ASSISTANT PROFESSOR	01-08-2009	NA	MBA	Applicable and Submitted	16940100002118 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
6	Teaching	Regular	Approved	Yes	BISOYI PADMALOCHANA SOMNATH	ASSISTANT PROFESSOR	01-07-2011	NA	MBA	Applicable and Submitted	16940100003088 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
7	Teaching	Regular	Approved	Yes	PARDESHI BHUSHAN DATTUSINGH	ASSOCIATE PROFESSOR	15-07-2011	NA	MBA	Applicable and Submitted	16940100003085 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
8	Teaching	Regular	Approved	Yes	PADMA AMARISH SHANKAR	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	16940100004777 Indian overseas bank	Nationalized / Private / Scheduled	997335	Bank Transfer	973235	997335
9	Teaching	Regular	Approved	Yes	GOPALAKRISHNAN AISHWARYA GOPALAKRISHNAN	ASSISTANT PROFESSOR	08-10-2012	NA	MBA	Applicable and Submitted	16940100003718 Indian overseas bank	Nationalized / Private / Scheduled	997335	Bank Transfer	973235	997335
10	Teaching	Regular	Approved	Yes	BURBURE PRANITA ASHOK	ASSISTANT PROFESSOR	21-11-2012	NA	MBA	Applicable and Submitted	16940100004796 Indian overseas bank	Nationalized / Private / Scheduled	969435	Bank Transfer	945335	969435
11	Teaching	Adhoc	Approved	Yes	ANSARI IRAM ANSARI	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	169401000011678 Indian overseas bank	Nationalized / Private / Scheduled	785931	Bank Transfer	761831	785931
12	Teaching	Regular	Approved	Yes	GAIKWAD SANJAY SAYAJIRAO	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	16940100002032 Indian overseas bank	Nationalized / Private / Scheduled	783480	Bank Transfer	759380	783480
13	Teaching	Adhoc	Approved	Yes	KUNDLE SHILPA DINKAR	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	16940100001575 Indian overseas bank	Nationalized / Private / Scheduled	726918	Bank Transfer	702818	726918
14	Teaching	Adhoc	Not Approved	Yes	WADJE PURUSHOTTAM RAMKRISHNA	PROFESSOR	01-11-2022	NA	MBA	Applicable and Submitted	169401000016275 Indian overseas bank	Nationalized / Private / Scheduled	719028	Bank Transfer	709028	719028
15	Teaching	Adhoc	Approved	Yes	MR RISHIKESHKUMAR MR RISHIKESHKUMAR MR RISHIKESHKUMAR	ASSISTANT PROFESSOR	24-08-2017	NA	MBA	Applicable and Submitted	169401000011920 Indian overseas bank	Nationalized / Private / Scheduled	612612	Bank Transfer	588512	612612
16	Teaching	Adhoc	Approved	Yes	PHADNIS ANURADHA SAMARTH	ASSISTANT PROFESSOR	16-08-2017	NA	MBA	Applicable and Submitted	169401000011679 Indian overseas bank	Nationalized / Private / Scheduled	486025	Bank Transfer	470025	486025
17	Teaching	Adhoc	Approved	Yes	SWAPNALI AMOL KULKARNI	ASSISTANT PROFESSOR	18-07-2016	NA	MBA	Applicable and Submitted	169401000010227 Indian overseas bank	Nationalized / Private / Scheduled	435794	Bank Transfer	419794	435794
18	Teaching	Adhoc	Approved	Yes	SHELKE SHYAM PANDURANG	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	169401000012810 Indian overseas bank	Nationalized / Private / Scheduled	396000	Bank Transfer	371900	396000
19	Teaching	Adhoc	Not Approved	Yes	MALAWE MAKARAND WILASRAO	PROFESSOR	22-02-2023	NA	MBA	Applicable and Submitted	918010013163900 Axis Bank Ltd	Nationalized / Private / Scheduled	62500	Bank Transfer	62000	62500
20	Administration	Regular	Not Approved	No	SALUNKHE RAMAKANT ANANTRAO	OFFICE SUPERINTENDENT	05-05-2021	NA	MBA	Applicable and Submitted	169401000015554 Indian overseas bank	Nationalized / Private / Scheduled	627078	Bank Transfer	602978	627078
21	Administration	Regular	Not Approved	Yes	OHOL PRASANNAKUMAR PADMAKAR	HEAD CLERK	09-01-2012	NA	MBA	Applicable and Submitted	169401000003739 Indian overseas bank	Nationalized / Private / Scheduled	607263	Bank Transfer	583163	607263

22	Administration	Regular	Approved	Yes	SATPUTE SWATI BADRINATH	LIBRARIAN	02-08-2010	NA	MBA	Applicable and Submitted	169401000002583 indian overseas bank	Nationalized / Private / Scheduled	511530	Bank Transfer	487430	511530
23	Administration	Regular	Not Approved	Yes	PATIL YOGESH NIMBA	LAB TECHNICIAN	05-01-2012	NA	MBA	Applicable and Submitted	169401000003724 indian overseas bank	Nationalized / Private / Scheduled	439863	Bank Transfer	415763	439863
24	Administration	Regular	Not Approved	Yes	DONGARE ARVIND SHRIRANG	DRIVER CUM PEON	10-08-2009	NA	MBA	Applicable and Submitted	169401000002120 indian overseas bank	Nationalized / Private / Scheduled	339891	Bank Transfer	315791	339891
25	Administration	Regular	Not Approved	Yes	KALBHOR SUSHIL BABASAHEB	JUNIOR CLERK	27-07-2011	NA	MBA	Applicable and Submitted	169401000003109 indian overseas bank	Nationalized / Private / Scheduled	336795	Bank Transfer	312695	336795
26	Administration	Regular	Not Approved	Yes	MATNALE SIDHARAM VIRPAKSHA	DRIVER	01-07-2016	NA	MBA	Applicable and Submitted	169401000008405 indian overseas bank	Nationalized / Private / Scheduled	327657	Bank Transfer	303557	327657
27	Administration	Regular	Not Approved	Yes	GAIKWAD AMIT HANUMANT	PEON	01-09-2010	NA	MBA	Applicable and Submitted	169401000002683 indian overseas bank	Nationalized / Private / Scheduled	270180	Bank Transfer	246080	270180
28	Administration	Regular	Not Approved	Yes	KALBHOR SAMBHAJI MARUTI	PEON	14-09-2010	NA	MBA	Applicable and Submitted	169401000002713 indian overseas bank	Nationalized / Private / Scheduled	270180	Bank Transfer	246080	270180
29	Administration	Regular	Not Approved	Yes	SHINDE MANOJ PRAKASH	LAB ASSISTANT	07-01-2013	NA	MBA	Applicable and Submitted	169401000004997 indian overseas bank	Nationalized / Private / Scheduled	228006	Bank Transfer	210006	228006
30	Administration	Adhoc	Not Approved	Yes	SETHIA NAVNEET NAVNEET	REGIONAL MANAGER OUTREACH	01-02-2023	NA	MBA	Applicable and Submitted	169401000017051 indian overseas bank	Nationalized / Private / Scheduled	150000	Bank Transfer	149500	150000
31	Administration	Adhoc	Not Approved	Yes	KULKARNI ANGHA ATUL	LIBRARY ASSISTANT	01-07-2022	NA	MBA	Applicable and Submitted	169401000016202 indian overseas bank	Nationalized / Private / Scheduled	108000	Bank Transfer	15460	108000
32	Administration	Adhoc	Not Approved	Yes	WAGHMARE MRUGANDHA ASHOK	ADMISSION CO ORDINATOR	24-01-2023	NA	MBA	Applicable and Submitted	169401000017012 Indian overseas bank	Nationalized / Private / Scheduled	85806	Bank Transfer	85131	85806
Total Teaching Faculty					19	Total Non Teaching Faculty					13					
Total Approved Faculty					18	Total Non Approved Faculty (Including Proposal Sent for Approval)					14					
Total Annual Salary - Teaching												16669639 (79%)				
Total Annual Salary - Administration												4302249 (21%)				
Total Annual Salary												20971888				
Total Basic Pay												7898859				
Total Grade Pay												1369000				
Total HRA Pay												1318931				
Total DA Pay												9595453				
Total TA Pay												789645				
Total IT/TDS Pay												1002700				
Total Institute PT/PF Pay												576360				
Total PT/PF/other statutory deduction Pay												69175				

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6192 - Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune
Address	Nigdi

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	37519349	37519349	0	0	0	0
2	ADMINISTRATIVE INCOME	5000	5000	0	0	0	0
3	CONSULTANCY FEE	651633	651633	0	0	0	0
4	ONLINE EXAM REMUNERATION	71468	71468	0	0	0	0
5	BANK INTEREST	130321	130321	0	0	0	0
6	FDP REGISTRATION FEES	35200	35200	0	0	0	0
7	INTEREST RECEIVED ON FD	27650	27650	0	0	0	0
8	OTHER FEE	212325	212325	0	0	0	0
9	DEVELOPMENT FEE	4985917	4985917	0	0	0	0
Total Income		43638863	43638863	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Consultancy fees received.	651633	Total 651633 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	141179	Total 141179 Deductible 0	0	0	0	0
3	Magazine Fee Income	6346	Total 6346 Deductible 0	0	0	0	0
4	Interest on FDR	27650	Total 27650 Deductible 0	0	0	0	0
5	Internet and Email Charges Income	71468	Total 71468 Deductible 0	0	0	0	0
6	Bank Interest Income	130321	Total 130321 Deductible 0	0	0	0	0
7	Admission / Application Form Fees	105000	Total 105000 Deductible 0	0	0	0	0
8	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	4985917	Total 4985917 Deductible 0	0	0	0	0
9	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	37519349	Total 37519349 Deductible 0	0	0	0	0
Total Income		43638863	43638863	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SPORTS EXPENSES	123948	123948	0	0	0	0
2	STAFF DEVELOPMENT & WELFARE	237207	237207	0	0	0	0
3	AUDIT FEES	29060	29060	0	0	0	0
4	PROFESSIONAL FEES	16550	16550	0	0	0	0
5	TRAINING & PLACEMENT	9525	9525	0	0	0	0
6	GRATUITY ACCOUNT	988133	988133	0	0	0	0
7	STUDENT DEVELOPMENT PROGRAMME	2576691	2576691	0	0	0	0
8	ACADEMIC FEES	420863	420863	0	0	0	0
9	ADVERTISEMENT EXPENSES	63386	63386	0	0	0	0
10	HONORARIUM TO GUEST	217554	217554	0	0	0	0
11	CLEANING CHARGES	8224	8224	0	0	0	0
12	TRANSPORT CHARGES	2140	2140	0	0	0	0
13	RESEARCH & DEVELOPMENT ACTIVITY	898757	898757	0	0	0	0
14	COMPUTER & SOFTWARE EXPENSES	115546	115546	0	0	0	0
15	INSPECTION FEE	1500	1500	0	0	0	0
16	OCTROI EXPENSES	8026	8026	0	0	0	0
17	BANK CHARGES	2439	2439	0	0	0	0
18	CONSULTANCY CHARGES	18000	18000	0	0	0	0
19	DIESEL & CNG EXPENSES	79342	79342	0	0	0	0
20	FOOD & REFRESHMENT EXPENSES	307193	307193	0	0	0	0
21	LEGAL EXPENSES	2210	2210	0	0	0	0
22	NEWSPAPER & PERIODICALS	14884	14884	0	0	0	0
23	OFFICE EXPENSES	151108	151108	0	0	0	0
24	POSTAGE & TELEGRAM	8412	8412	0	0	0	0
25	PRINTING & STATIONERY	325719	325719	0	0	0	0
26	SUBSCRIPTION	159674	159674	0	0	0	0
27	TELEPHONE EXPENSES	108570	108570	0	0	0	0
28	TRAVELLING & CONVEYANCE	47915	47915	0	0	0	0
29	BUILDING USAGE CHARGES	3906314	3906314	0	0	0	0
30	DEPRECIATION ACCOUNT	2177451	2177451	0	0	0	0
31	ELECTRICITY & FUEL EXPENSES	759292	759292	0	0	0	0
32	ELECTRICAL EXPENSES	67553	67553	0	0	0	0
33	HONORARIUM TO VISITING FACULTY	61500	61500	0	0	0	0
34	INTERNET CHARGES	343769	343769	0	0	0	0
35	MISCELLANEOUS EXPENSES	100	100	0	0	0	0
36	MUNICIPAL TAXES & WATER CHARGES	1025024	1025024	0	0	0	0
37	REPAIRS & MAINTENANCE	3269433	3269433	0	0	0	0
38	SECURITY CHARGES	663582	663582	0	0	0	0
39	RECHARGE EXPENSES	621	621	0	0	0	0
40	SALARY ACCOUNT	21678901	21678901	0	0	0	0
41	HOUSEKEEPING CHARGES	1851521	1851521	0	0	0	0
42	EXCESS OF INCOME OVER EXPENDITURE	891226	891226	0	0	0	0
Total Expenses		43638863	43638863	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16468357	Total 16468357 Paid 16468357 Provision for Unpaid 0 Claimed 16468357	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	542730	Total 542730 Paid 542730 Provision for	0	0	0	0

Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	237004	Total 237004 Claimed 237004	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	2140	Total 2140 Claimed 2140	0	0	0	0
Audit Fees	Audit Fee - College	29060	Total 29060 Claimed 29060	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	24773	Total 24773 Claimed 24773	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	92030	Total 92030 Claimed 92030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	63386	Total 63386 Claimed 63386	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1008185	Total 1008185 Claimed 1008185	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	123948	Total 123948 Claimed 123948	0	0	0	0
Expenses related to Students	3. Alumni meet	452025	Total 452025 Claimed 452025	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	9525	Total 9525 Claimed 9525	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	935648	Total 935648 Claimed 935648	0	0	0	0
Expenses related to Students	6. Induction Program	128311	Total 128311 Claimed 128311	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	83583	Total 83583 Claimed 83583	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2439	Total 2439 Claimed 2439	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	237207	Total 237207 Claimed 237207	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	250229	Total 250229 Claimed 250229	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	34550	Total 34550 Claimed 34550	0	0	0	0

Meeting Fees and Expenses	Other Meeting Expenses	117761	Total 117761 Claimed 117761	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	307193	Total 307193 Claimed 307193	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	127257	Total 127257 Claimed 127257	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	343769	Total 343769 Claimed 343769	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	109434	Total 109434 Claimed 109434	0	0	0	0
Communication Expenses	Postage, Courier Charges	8412	Total 8412 Claimed 8412	0	0	0	0
Printing and Stationery	Prospectus printing	72847	Total 72847 Claimed 72847	0	0	0	0
Printing and Stationery	Exam papers and form printing	40334	Total 40334 Claimed 40334	0	0	0	0
Printing and Stationery	Other stationary	212538	Total 212538 Claimed 212538	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	759292	Total 759292 Claimed 759292	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	1025024	Total 1025024 Claimed 1025024	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <u>Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	978400	Total 978400 Claimed 978400	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	991521	Total 991521 Claimed 991521	0	0	0	0
Contractual Services	Security services <u>Upload - following Document in one pdf - 1. No. of persons employed</u> <u>2. Total amount paid to contractor</u> <u>3. TDS amount deducted and deposited with IT</u> <u>4. GST collected and paid to GST department</u>	663582	Total 663582 Claimed 663582	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	115546	Total 115546 Claimed 115546	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). <u>Upload -</u>	240000	Total 240000	0	0	0	0

	<u>Payment to be supported with documentary proof</u>		Claimed 240000				
Depreciation	As debited to Income & Expenditure Account	2177451	Total 2177451 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	808202	Total 808202 Claimed 808202	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	891226	Total 891226 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	3906314	Total 3906314 Claimed 0	0	0	0	0
Total Expenses		43638863	43638863	0	0	0	0
Total Claimed Expenses			36663872				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Pimpri Chinchwad Education Trust's S.B. Patil Institute of Management, Nigdi, Pune

Code: MB6192

Location: Nigdi

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	DHARWADKAR KIRTI SUDHAKAR	DIRECTOR	16-04-2010	NA	MBA	Applicable and Submitted	169401000002438 Indian overseas bank	Nationalized / Private / Scheduled	2360337	Bank Transfer	2336237	2360337
2	Teaching	Adhoc	Approved	Yes	SHINDE SANTOSH MUNJAJI	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	169401000001645 Indian overseas bank	Nationalized / Private / Scheduled	1201194	Bank Transfer	1177094	1201194
3	Teaching	Regular	Approved	Yes	SONKAMBLE SWAPNIL SAMBHAJI	ASSISTANT PROFESSOR	10-06-2011	NA	MBA	Applicable and Submitted	169401000002925 Indian overseas bank	Nationalized / Private / Scheduled	1029435	Bank Transfer	1005335	1029435
4	Teaching	Regular	Approved	Yes	MAHESHWARI KAJAL MAHESHWARI	ASSOCIATE PROFESSOR	05-07-2010	NA	MBA	Applicable and Submitted	169401000002579 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
5	Teaching	Regular	Approved	Yes	KARIA ANISHKUMAR NANDKUMAR	ASSISTANT PROFESSOR	01-08-2009	NA	MBA	Applicable and Submitted	169401000002118 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
6	Teaching	Regular	Approved	Yes	BISOYI PADMALOCHANA SOMNATH	ASSISTANT PROFESSOR	01-07-2011	NA	MBA	Applicable and Submitted	169401000003088 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
7	Teaching	Regular	Approved	Yes	PARDESHI BHUSHAN DATTUSINGH	ASSOCIATE PROFESSOR	15-07-2011	NA	MBA	Applicable and Submitted	169401000003085 Indian overseas bank	Nationalized / Private / Scheduled	1026570	Bank Transfer	1002470	1026570
8	Teaching	Regular	Approved	Yes	PADMA AMARISH SHANKAR	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	169401000004777 Indian overseas bank	Nationalized / Private / Scheduled	997335	Bank Transfer	973235	997335
9	Teaching	Regular	Approved	Yes	GOPALAKRISHNAN AISHWARYA GOPALAKRISHNAN	ASSISTANT PROFESSOR	08-10-2012	NA	MBA	Applicable and Submitted	169401000003718 Indian overseas bank	Nationalized / Private / Scheduled	997335	Bank Transfer	973235	997335
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13	Teaching	Adhoc	Approved	Yes	KUNDLE SHILPA DINKAR	ASSISTANT PROFESSOR	01-07-2021	NA	MBA	Applicable and Submitted	169401000001575 Indian overseas bank	Nationalized / Private / Scheduled	726918	Bank Transfer	702818	726918
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16	Teaching	Adhoc	Approved	Yes	PHADNIS ANURADHA SAMARTH	ASSISTANT PROFESSOR	16-08-2017	NA	MBA	Applicable and Submitted	169401000011679 Indian overseas bank	Nationalized / Private / Scheduled	486025	Bank Transfer	470025	486025
17	Teaching	Adhoc	Approved	Yes	SWAPNALI AMOL KULKARNI	ASSISTANT PROFESSOR	18-07-2016	NA	MBA	Applicable and Submitted	169401000010227 Indian overseas bank	Nationalized / Private / Scheduled	435794	Bank Transfer	419794	435794
18	Teaching	Adhoc	Approved	Yes	SHELKE SHYAM PANDURANG	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	169401000012810 Indian overseas bank	Nationalized / Private / Scheduled	396000	Bank Transfer	371900	396000
19	Teaching	Adhoc	Not Approved	Yes	MALAWE MAKARAND WILASRAO	PROFESSOR	22-02-2023	NA	MBA	Applicable and Submitted	918010013163900 Axis Bank Ltd	Nationalized / Private / Scheduled	62500	Bank Transfer	62000	62500
20	Administration	Regular	Not Approved	No	SALUNKHE RAMAKANT ANANTRAO	OFFICE SUPERINTENDENT	05-05-2021	NA	MBA	Applicable and Submitted	169401000015554 indian overseas bank	Nationalized / Private / Scheduled	627078	Bank Transfer	602978	627078
21	Administration	Regular	Not Approved	Yes	OHOL PRASANNAKUMAR PADMAKAR	HEAD CLERK	09-01-2012	NA	MBA	Applicable and Submitted	169401000003739 indian overseas bank	Nationalized / Private / Scheduled	607263	Bank Transfer	583163	607263
22	Administration	Regular	Approved	Yes	SATPUTE SWATI BADRINATH	LIBRARIAN	02-08-2010	NA	MBA	Applicable and Submitted	169401000002583 indian overseas bank	Nationalized / Private / Scheduled	511530	Bank Transfer	487430	511530
23	Administration	Regular	Not Approved	Yes	PATIL YOGESH NIMBA	LAB TECHNICIAN	05-01-2012	NA	MBA	Applicable and Submitted	169401000003724 indian overseas bank	Nationalized / Private / Scheduled	439863	Bank Transfer	415763	439863
24	Administration	Regular	Not Approved	Yes	DONGARE ARVIND SHRIRANG	DRIVER CUM PEON	10-08-2009	NA	MBA	Applicable and Submitted	169401000002120 indian overseas bank	Nationalized / Private / Scheduled	339891	Bank Transfer	315791	339891
25	Administration	Regular	Not Approved	Yes	KALBHOR SUSHIL BABASAHEB	JUNIOR CLERK	27-07-2011	NA	MBA	Applicable and Submitted	169401000003109 indian overseas bank	Nationalized / Private / Scheduled	336795	Bank Transfer	312695	336795
26	Administration	Regular	Not Approved	Yes	MATNALE SIDHARAM VIRPAKSHA	DRIVER	01-07-2016	NA	MBA	Applicable and Submitted	169401000008405 indian overseas bank	Nationalized / Private / Scheduled	327657	Bank Transfer	303557	327657

27	Administration	Regular	Not Approved	Yes	GAIKWAD AMIT HANUMANT	PEON	01-09-2010	NA	MBA	Applicable and Submitted	16940100002683 indian overseas bank	Nationalized / Private / Scheduled	270180	Bank Transfer	246080	270180	
28	Administration	Regular	Not Approved	Yes	KALBHOR SAMBHAI MARUTI	PEON	14-09-2010	NA	MBA	Applicable and Submitted	169401000002713 indian overseas bank	Nationalized / Private / Scheduled	270180	Bank Transfer	246080	270180	
29	Administration	Regular	Not Approved	Yes	SHINDE MANOJ PRAKASH	LAB ASSISTANT	07-01-2013	NA	MBA	Applicable and Submitted	169401000004997 Indian overseas bank	Nationalized / Private / Scheduled	228006	Bank Transfer	210006	228006	
30	Administration	Adhoc	Not Approved	Yes	SETHIA NAVNEET NAVNEET	REGIONAL MANAGER OUTREACH	01-02-2023	NA	MBA	Applicable and Submitted	169401000017051 Indian overseas bank	Nationalized / Private / Scheduled	150000	Bank Transfer	149500	150000	
31	Administration	Adhoc	Not Approved	Yes	KULKARNI ANGHA ATUL	LIBRARY ASSISTANT	01-07-2022	NA	MBA	Applicable and Submitted	169401000016202 indian overseas bank	Nationalized / Private / Scheduled	108000	Bank Transfer	15460	108000	
32	Administration	Adhoc	Not Approved	Yes	WAGHMARE MRUGANDHA ASHOK	ADMISSION CO ORDINATOR	24-01-2023	NA	MBA	Applicable and Submitted	169401000017012 Indian overseas bank	Nationalized / Private / Scheduled	85806	Bank Transfer	85131	85806	
Total Teaching Faculty						19	Total Non Teaching Faculty						13				
Total Approved Faculty						18	Total Non Approved Faculty (Including Proposal Sent for Approval)						14				
Total Annual Salary - Teaching											16669639 (79%)						
Total Annual Salary - Administration											4302249 (21%)						
Total Annual Salary											20971888						
Total Basic Pay											7898859						
Total Grade Pay											1369000						
Total HRA Pay											1318931						
Total DA Pay											9595453						
Total TA Pay											789645						
Total IT/TDS Pay											1002700						
Total Institute PT/PF Pay											576360						
Total PT/PF/other statutory deduction Pay											69175						

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25